

## APPENDIX D

### WEST SUSSEX ON-STREET PARKING CHARGES REVIEW 2022/23 - SUMMARY OF CALCULATIONS

#### Overall

Charge/Service	Projected Revenue Increase (Option 9%)	Projected Revenue Increase (Option TM)
Permits	£99,976.30	£162,426.30
Pay and Display	£106,261.00	£205,124.70
Crawley Library	£3,502.60	£8,953.80
<b>Sub Total</b>	<b>£209,739.90</b>	<b>£376,504.80</b>
Parking Bay Suspensions	£1,836 - £5,911 to £2,781 - £91,901	£2,383 - £6,458 to £3,468 - £92,588
Dispensation Notices	£3,998 - £8,196	£15,992 - <b>£16,192</b>

#### Permits

	21/22	22/23 A	22/23 B
Billingshurst	£3,682.00	£4,136.00	£4,350.00
Bognor Regis	£59,728.60	£65,460.00	£69,804.00
Chichester	£237,065.30	£260,692.00	£270,190.00
Crawley	£167,679.30	£183,994.00	£196,399.00
East Grinstead	£56,552.90	£62,328.00	£65,546.00
Horsham	£114,662.10	£126,396.00	£131,644.00
Worthing	£403,833.50	£440,174.00	£467,697.00
<b>Total</b>	<b>£1,043,203.70</b>	<b>£1,143,180.00</b>	<b>£1,205,630.00</b>
<b>Option A Increase</b>	<b>£99,976.30</b>		
<b>Option B Increase</b>	<b>£162,426.30</b>		

## Permits for Low Emission Vehicles (Option 2 only)

CPZ Area	Current LE Permits Issued	LE Permit Revenue 2021/22	LE Permit Revenue 2022/23 Option 1
Billingshurst	1	£10.00	£11.00
	6	£210.00	£234.00
	1	£19.00	£21.00
<b>Total</b>	<b>8</b>	<b>£239.00</b>	<b>£266.00</b>
Chichester	6	£210.00	£234.00
	1	£126.00	£138.00
	4	£76.00	£84.00
	2	£138.00	£154.00
	2	£74.00	£82.00
	6	£180.00	£198.00
	1	£16.00	£18.00
	4	£236.00	£260.00
	2	£224.00	£244.00
	1	£67.00	£74.00
<b>Total</b>	<b>29</b>	<b>£1,347.00</b>	<b>£1,486.00</b>
Crawley	1	£35.00	£39.00
	5	£95.00	£105.00
<b>Total</b>	<b>6</b>	<b>£130.00</b>	<b>£144.00</b>
East Grinstead	1	£12.00	£13.00
	1	£212.00	£231.00
<b>Total</b>	<b>2</b>	<b>£224.00</b>	<b>£244.00</b>
Horsham	2	£70.00	£78.00
	20	£1,380.00	£1,540.00
	4	£148.00	£164.00
<b>Total</b>	<b>26</b>	<b>£1,598.00</b>	<b>£1,782.00</b>
Worthing	3	£105.00	£117.00
	1	£127.00	£139.00
	1	£67.00	£74.00
<b>Total</b>	<b>5</b>	<b>£299.00</b>	<b>£330.00</b>
<b>Overall Total</b>	<b>76</b>	<b>£3,837.00</b>	<b>£4,252.00</b>

## Pay and Display

CPZ Area	Location	2021/22 Charges Per Hour	Total Transactions 2021/22	Expected Revenue 2021/22	Actual Revenue 2021/22	Option 1 - Proposed 2022/23 Charges Per Hour	Option 1 - Expected Revenue 2022/23
Billingshurst	Daux Road	£0.70	473	£329.70	£958.75	£0.80	£378.40
Bognor Regis	Town Centre	£1.20	192,739	£231,286.80	£267,389.30	£1.30	£250,560.70
	Marine Drive West	£0.70	23,779	£16,645.30	£34,333.50	£0.80	£19,023.20
Chichester	City Centre	£1.70	106,494	£181,039.80	£149,648.55	£1.80	£191,689.20
Crawley	West Green	£1.50	23,434	£35,151.00	£45,400.75	£1.60	£37,494.40
	Town Centre	£1.70	59,806	£101,670.20	£78,481.68	£1.80	£107,650.80
	Telford Place	£1.60	1,127	£1,803.20	£2,580.80	£1.70	£1,915.90
East Grinstead	All Day Zone	£1.20	118,808	£142,569.60	£119,850.65	£1.30	£154,450.40
Horsham	Town Centre	£1.50	39,876	£59,814.00	£66,958.60	£1.60	£63,801.60
Worthing	Premium	£1.60	297,501	£476,001.60	£575,882.85	£1.70	£505,751.70
	Outer	£1.50	148,852	£223,278.00	£394,654.35	£1.60	£238,163.20
	Low Cost Outer	£0.80	49,707	£39,765.60	£41,843.05	£0.90	£44,736.30
<b>TOTAL</b>			<b>1,062,596</b>	<b>£1,509,354.80</b>	<b>£1,777,982.83</b>		<b>£1,615,615.80</b>
							<b>£106,261.00</b>

CPZ Area	Location	2021/22 Charges Per Hour	Total Transactions 2021/22	Expected Revenue 2021/22	Actual Revenue 2021/22	Option 2 - Proposed 2022/23 Charges Per Hour	Option 2 - Expected Revenue 2022/23
Billingshurst	Daux Road	£0.70	473	£329.70	£958.75	£0.80	£378.40
Bognor Regis	Town Centre	£1.20	192,739	£231,286.80	£267,389.30	£1.40	£269,834.60
	Marine Drive West	£0.70	23,779	£16,645.30	£34,333.50	£0.80	£19,023.20
Chichester	City Centre	£1.70	106,494	£181,039.80	£149,648.55	£1.90	£202,338.60
Crawley	West Green	£1.50	23,434	£35,151.00	£45,400.75	£1.70	£39,837.80
	Town Centre	£1.70	59,806	£101,670.20	£78,481.68	£1.90	£113,631.40
	Telford Place	£1.60	1,127	£1,803.20	£2,580.80	£1.80	£2,028.60

East Grinstead	All Day Zone	£1.20	118,808	£142,569.60	£119,850.65	£1.40	£166,331.20
Horsham	Town Centre	£1.50	39,876	£59,814.00	£66,958.60	£1.70	£67,789.20
Worthing	Premium	£1.60	297,501	£476,001.60	£575,882.85	£1.80	£535,501.80
	Outer	£1.50	148,852	£223,278.00	£394,654.35	£1.70	£253,048.40
	Low Cost Outer	£0.80	49,707	£39,765.60	£41,843.05	£0.90	£44,736.30
<b>TOTAL</b>			<b>1,062,596</b>	<b>£1,509,354.80</b>	<b>£1,777,982.83</b>		<b>£1,714,479.50</b>
							<b>£205,124.70</b>

### Crawley Library

CPZ Area	Location	2021/22 Charges	Total Transactions 2021/22	Expected Revenue 2021/22	Actual Revenue 2021/22	Option 1 - Proposed 2022/23 Charges	Option 1 - Expected Revenue 2022/23
Crawley	Library	Up to 30 mins (60p)	6,099	£3,659.40	£3,659.40	£0.70	£4,269.30
		Up to 1 hour (£1.10)	12,277	£13,504.70	£13,088.15	£1.20	£14,732.40
		Up to 2 hours (£2.60)	9,996	£25,989.60	£16,352.80	£2.70	£26,989.20
		Up to 4 hours (£5.20)	6,654	£34,600.80	£19,448.30	£5.30	£35,266.20
<b>TOTAL</b>			<b>35,026</b>	<b>£77,754.50</b>	<b>£52,548.65</b>		<b>£81,257.10</b>
							<b>£3,502.60</b>

CPZ Area	Location	2021/22 Charges	Total Transactions 2021/22	Expected Revenue 2021/22	Actual Revenue 2021/22	Option 2 - Proposed 2022/23 Charges	Option 2 - Expected Revenue 2022/23
Crawley	Library	Up to 30 mins (60p)	6,099	£3,659.40	£3,659.40	£0.70	£4,269.30
		Up to 1 hour (£1.10)	12,277	£13,504.70	£13,088.15	£1.40	£17,187.80
		Up to 2 hours (£2.60)	9,996	£25,989.60	£16,352.80	£2.80	£27,988.80
		Up to 4 hours (£5.20)	6,654	£34,600.80	£19,448.30	£5.60	£37,262.40
<b>TOTAL</b>			<b>35,026</b>	<b>£77,754.50</b>	<b>£52,548.65</b>		<b>£86,708.30</b>
							<b>£8,953.80</b>

## Dispensation Notices

DISPENSATIONS IN PERMIT HOLDER ONLY BAYS							
CPZ Area	Type	2021/22 Charges	Number Issued 2021/22	Expected Revenue 2021/22	Option 1 - Proposed Charges 2022/23	Option 1 - Expected Revenue 2022/23	Option 1 - Uplift
Billingshurst	Daily Dispensation (min)	£11.00	11	£121.00	£12.00	£132.00	
Billingshurst	Weekly Dispensation	£66.00	0	£0.00	£72.00	£0.00	
Bognor Regis	Daily Dispensation (min)	£11.00	217	£2,387.00	£12.00	£2,604.00	
Bognor Regis	Weekly Dispensation	£66.00	0	£0.00	£72.00	£0.00	
Chichester	Daily Dispensation (min)	£11.00	120	£1,320.00	£12.00	£1,440.00	
Chichester	Weekly Dispensation	£66.00	20	£1,320.00	£72.00	£1,440.00	
Crawley	Daily Dispensation (min)	£11.00	60	£660.00	£12.00	£720.00	
Crawley	Weekly Dispensation	£66.00	19	£1,254.00	£72.00	£1,368.00	
East Grinstead	Daily Dispensation (min)	£11.00	84	£924.00	£12.00	£1,008.00	
East Grinstead	Weekly Dispensation	£66.00	0	£0.00	£72.00	£0.00	
Horsham	Daily Dispensation (min)	£11.00	392	£4,312.00	£12.00	£4,704.00	
Horsham	Weekly Dispensation	£66.00	8	£528.00	£72.00	£576.00	
Worthing	Daily Dispensation (min)	£11.00	2046	£22,506.00	£12.00	£24,552.00	
Worthing	Weekly Dispensation	£66.00	131	£8,646.00	£72.00	£9,432.00	
<b>TOTAL</b>	<b>Daily Dispensation (min)</b>		<b>2930</b>	<b>£32,230.00</b>		<b>£35,160.00</b>	
<b>TOTAL</b>	<b>Weekly Dispensation</b>		<b>178</b>	<b>£11,748.00</b>		<b>£12,816.00</b>	
				<b>£43,978.00</b>		<b>£47,976.00</b>	<b>£3,998.00</b>

DISPENSATIONS IN PAY & DISPLAY BAYS							
CPZ Area	Type	2021/22 Charges	Number Issued 2021/22	Expected Revenue 2021/22	Option 1 - Proposed Charges 2022/23	Option 1 - Expected Revenue 2022/23	Option 1 - Uplift
Billingshurst	Daily Dispensation (min)	£16.00	11	£176.00	£18.00	£198.00	
Billingshurst	Weekly Dispensation	£96.00	0	£0.00	£108.00	£0.00	
Bognor Regis	Daily Dispensation (min)	£16.00	217	£3,472.00	£18.00	£3,906.00	

Bognor Regis	Weekly Dispensation	£96.00	0	£0.00	£108.00	£0.00	
Chichester	Daily Dispensation (min)	£16.00	120	£1,920.00	£18.00	£2,160.00	
Chichester	Weekly Dispensation	£96.00	20	£1,920.00	£108.00	£2,160.00	
Crawley	Daily Dispensation (min)	£16.00	60	£960.00	£18.00	£1,080.00	
Crawley	Weekly Dispensation	£96.00	19	£1,824.00	£108.00	£2,052.00	
East Grinstead	Daily Dispensation (min)	£16.00	84	£1,344.00	£18.00	£1,512.00	
East Grinstead	Weekly Dispensation	£96.00	0	£0.00	£108.00	£0.00	
Horsham	Daily Dispensation (min)	£16.00	392	£6,272.00	£18.00	£7,056.00	
Horsham	Weekly Dispensation	£96.00	8	£768.00	£108.00	£864.00	
Worthing	Daily Dispensation (min)	£16.00	2046	£32,736.00	£18.00	£36,828.00	
Worthing	Weekly Dispensation	£96.00	131	£12,576.00	£108.00	£14,148.00	
<b>TOTAL</b>	<b>Daily Dispensation (min)</b>		<b>2930</b>	<b>£46,680.00</b>		<b>£52,740.00</b>	
<b>TOTAL</b>	<b>Weekly Dispensation</b>		<b>178</b>	<b>£17,088.00</b>		<b>£19,224.00</b>	
				<b>£63,768.00</b>		<b>£71,964.00</b>	<b>£8,196.00</b>

<b>DISPENSATIONS IN PERMIT HOLDER ONLY BAYS</b>							
<b>CPZ Area</b>	<b>Type</b>	<b>2021/22 Charges</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue 2021/22</b>	<b>Option 2 - Proposed Charges 2022/23</b>	<b>Option 2 - Expected Revenue 2022/23</b>	<b>Option 2 - Uplift</b>
Billingshurst	Daily Dispensation (min)	£11.00	11	£121.00	£15.00	£165.00	
Billingshurst	Weekly Dispensation	£66.00	0	£0.00	£90.00	£0.00	
Bognor Regis	Daily Dispensation (min)	£11.00	217	£2,387.00	£15.00	£3,255.00	
Bognor Regis	Weekly Dispensation	£66.00	0	£0.00	£90.00	£0.00	
Chichester	Daily Dispensation (min)	£11.00	120	£1,320.00	£15.00	£1,800.00	
Chichester	Weekly Dispensation	£66.00	20	£1,320.00	£90.00	£1,800.00	
Crawley	Daily Dispensation (min)	£11.00	60	£660.00	£15.00	£900.00	
Crawley	Weekly Dispensation	£66.00	19	£1,254.00	£90.00	£1,710.00	
East Grinstead	Daily Dispensation (min)	£11.00	84	£924.00	£15.00	£1,260.00	
East Grinstead	Weekly Dispensation	£66.00	0	£0.00	£90.00	£0.00	
Horsham	Daily Dispensation (min)	£11.00	392	£4,312.00	£15.00	£5,880.00	

Horsham	Weekly Dispensation	£66.00	8	£528.00	£90.00	£720.00	
Worthing	Daily Dispensation (min)	£11.00	2046	£22,506.00	£15.00	£30,690.00	
Worthing	Weekly Dispensation	£66.00	131	£8,646.00	£90.00	£11,790.00	
<b>TOTAL</b>	<b>Daily Dispensation (min)</b>		<b>2930</b>	<b>£32,230.00</b>		<b>£43,950.00</b>	
<b>TOTAL</b>	<b>Weekly Dispensation</b>		<b>178</b>	<b>£11,748.00</b>		<b>£16,020.00</b>	
				<b>£43,978.00</b>		<b>£59,970.00</b>	<b>£15,992.00</b>

<b>DISPENSATIONS IN PAY &amp; DISPLAY BAYS</b>							
<b>CPZ Area</b>	<b>Type</b>	<b>2021/22 Charges</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue 2021/22</b>	<b>Option 2 - Proposed Charges 2022/23</b>	<b>Option 2 - Expected Revenue 2022/23</b>	<b>Option 2 - Uplift</b>
Billingshurst	Daily Dispensation (min)	£16.00	11	£176.00	£20.00	£220.00	
Billingshurst	Weekly Dispensation	£96.00	0	£0.00	£120.00	£0.00	
Bognor Regis	Daily Dispensation (min)	£16.00	217	£3,472.00	£20.00	£4,340.00	
Bognor Regis	Weekly Dispensation	£96.00	0	£0.00	£120.00	£0.00	
Chichester	Daily Dispensation (min)	£16.00	120	£1,920.00	£20.00	£2,400.00	
Chichester	Weekly Dispensation	£96.00	20	£1,920.00	£120.00	£2,400.00	
Crawley	Daily Dispensation (min)	£16.00	60	£960.00	£20.00	£1,200.00	
Crawley	Weekly Dispensation	£96.00	19	£1,824.00	£120.00	£2,280.00	
East Grinstead	Daily Dispensation (min)	£16.00	84	£1,344.00	£20.00	£1,680.00	
East Grinstead	Weekly Dispensation	£96.00	0	£0.00	£120.00	£0.00	
Horsham	Daily Dispensation (min)	£16.00	392	£6,272.00	£20.00	£7,840.00	
Horsham	Weekly Dispensation	£96.00	8	£768.00	£120.00	£960.00	
Worthing	Daily Dispensation (min)	£16.00	2046	£32,736.00	£20.00	£40,920.00	
Worthing	Weekly Dispensation	£96.00	131	£12,576.00	£120.00	£15,720.00	
<b>TOTAL</b>	<b>Daily Dispensation (min)</b>		<b>2930</b>	<b>£46,880.00</b>		<b>£58,600.00</b>	
<b>TOTAL</b>	<b>Weekly Dispensation</b>		<b>178</b>	<b>£17,088.00</b>		<b>£21,360.00</b>	
				<b>£63,968.00</b>		<b>£79,960.00</b>	<b>£15,992.00</b>

## Parking Bay Suspensions

PERMIT BAY SUSPENSIONS TIER 1 (1-28 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 1 - Proposed Charge 2022/23	Option 1 - Expected Revenue (min)	Option 1 - Expected Revenue (max)
Billingshurst	£26.00/£5.00	0	£0.00	£0.00	£29.00/£10.00	£0.00	£0.00
Bognor Regis	£26.00/£5.00	31	£961.00	£5,146.00	£29.00/£10.00	£1,209.00	£9,579.00
Chichester	£26.00/£5.00	95	£2,945.00	£15,770.00	£29.00/£10.00	£3,705.00	£29,355.00
Crawley	£26.00/£5.00	71	£2,201.00	£11,786.00	£29.00/£10.00	£2,769.00	£21,939.00
East Grinstead	£26.00/£5.00	28	£868.00	£4,648.00	£29.00/£10.00	£1,092.00	£8,652.00
Horsham	£26.00/£5.00	51	£1,581.00	£8,466.00	£29.00/£10.00	£1,989.00	£15,759.00
Worthing	£26.00/£5.00	222	£6,882.00	£20,252.00	£29.00/£10.00	£8,658.00	£68,598.00
<b>Total</b>		<b>498</b>	<b>£15,438.00</b>	<b>£66,068.00</b>		<b>£19,422.00</b>	<b>£153,882.00</b>
						<b>£3,984.00</b>	<b>£87,814.00</b>

PERMIT BAY SUSPENSIONS TIER 2 (29-56 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 1 - Proposed Charge 2022/23	Option 1 - Expected Revenue (min)	Option 1 - Expected Revenue (max)
Billingshurst	£26.00/£10.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£10.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Chichester	£26.00/£10.00	5	£880.00	£2,230.00	£29.00/£20.00	£1,645.00	£4,345.00
Crawley	£26.00/£10.00	1	£176.00	£446.00	£29.00/£20.00	£329.00	£869.00
East Grinstead	£26.00/£10.00	1	£176.00	£446.00	£29.00/£20.00	£329.00	£869.00
Horsham	£26.00/£10.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Worthing	£26.00/£10.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>7</b>	<b>£1,232.00</b>	<b>£3,122.00</b>		<b>£2,303.00</b>	<b>£6,083.00</b>
						<b>£1,071.00</b>	<b>£2,961.00</b>



<b>PERMIT BAY SUSPENSIONS TIER 3 (57-84 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 1 - Proposed Charge 2022/23</b>	<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
Billingshurst	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Chichester	£26.00/£15.00	1	£461.00	£866.00	£29.00/£20.00	£889.00	£1,429.00
Crawley	£26.00/£15.00	1	£461.00	£866.00	£29.00/£20.00	£889.00	£1,429.00
East Grinstead	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Horsham	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Worthing	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>2</b>	<b>£922.00</b>	<b>£1,732.00</b>		<b>£1,778.00</b>	<b>£2,858.00</b>
						<b>£856.00</b>	<b>£1,126.00</b>

<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
£3,984.00	£87,814.00
£1,071.00	£2,961.00
£856.00	£1,126.00
<b>£5,911.00</b>	<b>£91,901.00</b>

<b>P &amp; D BAY SUSPENSIONS TIER 1 (1-28 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 1 - Proposed Charge 2022/23</b>	<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
Billingshurst	£26.00/£10.00	0	£0.00	£0.00	£29.00/£10.00	£0.00	£0.00
Bognor Regis	£26.00/£10.00	31	£1,116.00	£9,486.00	£29.00/£10.00	£1,209.00	£9,579.00
Chichester	£26.00/£10.00	95	£3,420.00	£29,070.00	£29.00/£10.00	£3,705.00	£29,355.00

Crawley	£26.00/£10.00	71	£2,556.00	£21,726.00	£29.00/£10.00	£2,769.00	£21,939.00
East Grinstead	£26.00/£10.00	28	£1,008.00	£8,568.00	£29.00/£10.00	£1,092.00	£8,652.00
Horsham	£26.00/£10.00	51	£1,836.00	£15,606.00	£29.00/£10.00	£1,989.00	£15,759.00
Worthing	£26.00/£10.00	222	£7,992.00	£67,932.00	£29.00/£10.00	£8,658.00	£68,598.00
<b>Total</b>		<b>498</b>	<b>£17,928.00</b>	<b>£152,388.00</b>		<b>£19,422.00</b>	<b>£153,882.00</b>
						<b>£1,494.00</b>	<b>£1,494.00</b>

<b>P &amp; D BAY SUSPENSIONS TIER 2 (29-56 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 1 - Proposed Charge 2022/23</b>	<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
Billingshurst	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Chichester	£26.00/£15.00	5	£1,605.00	£3,630.00	£29.00/£20.00	£1,645.00	£4,345.00
Crawley	£26.00/£15.00	1	£321.00	£726.00	£29.00/£20.00	£329.00	£869.00
East Grinstead	£26.00/£15.00	1	£321.00	£726.00	£29.00/£20.00	£329.00	£869.00
Horsham	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Worthing	£26.00/£15.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>7</b>	<b>£2,247.00</b>	<b>£5,082.00</b>		<b>£2,303.00</b>	<b>£6,083.00</b>
						<b>£56.00</b>	<b>£1,001.00</b>

<b>P &amp; D BAY SUSPENSIONS TIER 3 (57-84 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 1 - Proposed Charge 2022/23</b>	<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
Billingshurst	£26.00/£20.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£20.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Chichester	£26.00/£20.00	1	£746.00	£1,286.00	£29.00/£20.00	£889.00	£1,429.00
Crawley	£26.00/£20.00	1	£746.00	£1,286.00	£29.00/£20.00	£889.00	£1,429.00
East Grinstead	£26.00/£20.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
Horsham	£26.00/£20.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00

Worthing	£26.00/£20.00	0	£0.00	£0.00	£29.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>2</b>	<b>£1,492.00</b>	<b>£2,572.00</b>		<b>£1,778.00</b>	<b>£2,858.00</b>
						<b>£286.00</b>	<b>£286.00</b>

<b>Option 1 - Expected Revenue (min)</b>	<b>Option 1 - Expected Revenue (max)</b>
£1,494.00	£1,494.00
£56.00	£1,001.00
£286.00	£286.00
<b>£1,836.00</b>	<b>£2,781.00</b>

<b>PERMIT BAY SUSPENSIONS TIER 1 (1-28 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 2 - Proposed Charge 2022/23</b>	<b>Option 2 - Expected Revenue (min)</b>	<b>Option 2 - Expected Revenue (max)</b>
Billingshurst	£26.00/£5.00	0	£0.00	£0.00	£30.00/£10.00	£0.00	£0.00
Bognor Regis	£26.00/£5.00	31	£961.00	£5,146.00	£30.00/£10.00	£1,240.00	£9,610.00
Chichester	£26.00/£5.00	95	£2,945.00	£15,770.00	£30.00/£10.00	£3,800.00	£29,450.00
Crawley	£26.00/£5.00	71	£2,201.00	£11,786.00	£30.00/£10.00	£2,840.00	£22,010.00
East Grinstead	£26.00/£5.00	28	£868.00	£4,648.00	£30.00/£10.00	£1,120.00	£8,680.00
Horsham	£26.00/£5.00	51	£1,581.00	£8,466.00	£30.00/£10.00	£2,040.00	£15,810.00
Worthing	£26.00/£5.00	222	£6,882.00	£20,252.00	£30.00/£10.00	£8,880.00	£68,820.00
<b>Total</b>		<b>498</b>	<b>£15,438.00</b>	<b>£66,068.00</b>		<b>£19,920.00</b>	<b>£154,380.00</b>
						<b>£4,482.00</b>	<b>£88,312.00</b>

PERMIT BAY SUSPENSIONS TIER 2 (29-56 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 2 - Proposed Charge 2022/23	Option 2 - Expected Revenue (min)	Option 2 - Expected Revenue (max)
Billingshurst	£26.00/£10.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£10.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Chichester	£26.00/£10.00	5	£880.00	£2,230.00	£30.00/£20.00	£1,650.00	£4,450.00
Crawley	£26.00/£10.00	1	£176.00	£446.00	£30.00/£20.00	£330.00	£890.00
East Grinstead	£26.00/£10.00	1	£176.00	£446.00	£30.00/£20.00	£330.00	£890.00
Horsham	£26.00/£10.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Worthing	£26.00/£10.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>7</b>	<b>£1,232.00</b>	<b>£3,122.00</b>		<b>£2,310.00</b>	<b>£6,230.00</b>
						<b>£1,078.00</b>	<b>£3,108.00</b>

PERMIT BAY SUSPENSIONS TIER 3 (57-84 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 2 - Proposed Charge 2022/23	Option 2 - Expected Revenue (min)	Option 2 - Expected Revenue (max)
Billingshurst	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Chichester	£26.00/£15.00	1	£461.00	£866.00	£30.00/£20.00	£910.00	£1,450.00
Crawley	£26.00/£15.00	1	£461.00	£866.00	£30.00/£20.00	£910.00	£1,450.00
East Grinstead	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Horsham	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Worthing	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>2</b>	<b>£922.00</b>	<b>£1,732.00</b>		<b>£1,820.00</b>	<b>£2,900.00</b>
						<b>£898.00</b>	<b>£1,168.00</b>

Option 2 - Expected Revenue (min)	Option 2 - Expected Revenue (max)
£4,482.00	£88,312.00
£1,078.00	£3,108.00
£898.00	£1,168.00
<b>£6,458.00</b>	<b>£92,588.00</b>

P & D BAY SUSPENSIONS TIER 1 (1-28 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 2 - Proposed Charge 2022/23	Option 2 - Expected Revenue (min)	Option 2 - Expected Revenue (max)
Billingshurst	£26.00/£10.00	0	£0.00	£0.00	£30.00/£10.00	£0.00	£0.00
Bognor Regis	£26.00/£10.00	31	£1,116.00	£9,486.00	£30.00/£10.00	£1,240.00	£9,610.00
Chichester	£26.00/£10.00	95	£3,420.00	£29,070.00	£30.00/£10.00	£3,800.00	£29,450.00
Crawley	£26.00/£10.00	71	£2,556.00	£21,726.00	£30.00/£10.00	£2,840.00	£22,010.00
East Grinstead	£26.00/£10.00	28	£1,008.00	£8,568.00	£30.00/£10.00	£1,120.00	£8,680.00
Horsham	£26.00/£10.00	51	£1,836.00	£15,606.00	£30.00/£10.00	£2,040.00	£15,810.00
Worthing	£26.00/£10.00	222	£7,992.00	£67,932.00	£30.00/£10.00	£8,880.00	£68,820.00
<b>Total</b>		<b>498</b>	<b>£17,928.00</b>	<b>£152,388.00</b>		<b>£19,920.00</b>	<b>£154,380.00</b>
						<b>£1,992.00</b>	<b>£1,992.00</b>

P & D BAY SUSPENSIONS TIER 2 (29-56 DAYS)							
CPZ Area	2021/22 Charge	Number Issued 2021/22	Expected Revenue (min) 2021/22	Expected Revenue (max) 2021/22	Option 2 - Proposed Charge 2022/23	Option 2 - Expected Revenue (min)	Option 2 - Expected Revenue (max)
Billingshurst	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Chichester	£26.00/£15.00	5	£1,605.00	£3,630.00	£30.00/£20.00	£1,650.00	£4,450.00
Crawley	£26.00/£15.00	1	£321.00	£726.00	£30.00/£20.00	£330.00	£890.00

East Grinstead	£26.00/£15.00	1	£321.00	£726.00	£30.00/£20.00	£330.00	£890.00
Horsham	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Worthing	£26.00/£15.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>7</b>	<b>£2,247.00</b>	<b>£5,082.00</b>		<b>£2,310.00</b>	<b>£6,230.00</b>
						<b>£63.00</b>	<b>£1,148.00</b>

<b>P &amp; D BAY SUSPENSIONS TIER 3 (57-84 DAYS)</b>							
<b>CPZ Area</b>	<b>2021/22 Charge</b>	<b>Number Issued 2021/22</b>	<b>Expected Revenue (min) 2021/22</b>	<b>Expected Revenue (max) 2021/22</b>	<b>Option 2 - Proposed Charge 2022/23</b>	<b>Option 2 - Expected Revenue (min)</b>	<b>Option 2 - Expected Revenue (max)</b>
Billingshurst	£26.00/£20.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Bognor Regis	£26.00/£20.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Chichester	£26.00/£20.00	1	£746.00	£1,286.00	£30.00/£20.00	£910.00	£1,450.00
Crawley	£26.00/£20.00	1	£746.00	£1,286.00	£30.00/£20.00	£910.00	£1,450.00
East Grinstead	£26.00/£20.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Horsham	£26.00/£20.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
Worthing	£26.00/£20.00	0	£0.00	£0.00	£30.00/£20.00	£0.00	£0.00
<b>Total</b>		<b>2</b>	<b>£1,492.00</b>	<b>£2,572.00</b>		<b>£1,820.00</b>	<b>£2,900.00</b>
						<b>£328.00</b>	<b>£328.00</b>

<b>Option 2 - Expected Revenue (min)</b>	<b>Option 2 - Expected Revenue (max)</b>
£1,992.00	£1,992.00
£63.00	£1,148.00
£328.00	£328.00
<b>£2,383.00</b>	<b>£3,468.00</b>